

Project Name: DCH - MDCH Data Hub Program - Electronic Medical Business Records System (EMBRs)

Project Manager: Joe Old

Project Status: **Green**

Key Milestone	Baseline	Revised	Actual	Status
01. Initiation & Planning		4/30/2013	4/30/2013	Completed
Solution Review - Build is 50%-60% Complete		7/19/2013		GREEN
Final Solution Review		9/13/2013		GREEN
Train-The-Trainer Training		9/27/2013		GREEN
Client System Testing		10/31/2013		GREEN
Integration/UAT Testing		12/16/2013		GREEN
End User Training		2/17/2014		GREEN
Pilot Go-live (Hawthorn)		2/17/2014		GREEN
Caro Go-live		4/1/2014		GREEN
KPH Go-live		5/5/2014		GREEN
WRPH Go-live		6/2/2014		GREEN
CFP Go-live		7/7/2014		GREEN

Activity Status

Vendor is executing solution configuration & build based on completed discovery sessions. Discovery & Solution review sessions are conducted weekly to ensure all business functions and required patient data is captured.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$15,200,000.00	\$15,200,000.00	\$2,043,701.73

IT Investment Fund Budget: 7,000,000

Actual Cost To Date: 2043701.73

Major Project Accomplishments:

- 4/30/13-Review/approved Draft Training Plan
- 4/30/13-Review/approved Project Schedules
- 4/30/13-Review/approved Draft Data Conversion Plan

Next Steps:

- 9/25/13 Training Workshop
- 9/24/13 Testing Workshop
- 10/21/13 Maintenance Training
- Weekly Solution Design Meetings
- 11/5/13 1st Hospital UAT
- 9/9/13 Final Solution Review & Validation Event
- 7/15/13 Solution Review Event
- 10/14/13 System Testing

- Vendor Building/Configuring Solution

7/12/2013